



















Budget and Tax Revenues

														Unit : N	IT \$ Million ; %
Item of Tax	2014			2015			2016			2017			2018		
	Budget	Тах	Achievement	Budget	Tax	Achievement	Budget	Тах	Achievement	Budget	Тах	Achievement	Budget	Тах	Achievement
		Revenues	rate (%)												
Land Value Tax	9,620	9,656	100.37	9,540	9,464	99.20	9,950	13,072	131.38	12,800	13,104	102.38	13,050	12,641	96.86
Land Value Increment Tax	7,417	6,830	92.09	7,840	7,836	99.95	6,930	8,872	128.03	7,020	9,318	132.73	7,920	7,524	95.00
House Tax	8,217	8,490	103.32	8,850	8,963	101.28	8,885	9,502	106.94	9,600	9,817	102.26	9,900	9,996	100.97
Vehicle License Tax	6,565	6,737	102.62	6,900	6,947	100.68	6,750	7,079	104.87	6,900	7,205	104.42	7,200	7,256	100.77
Deed Tax	1,636	1,735	106.06	1,745	1,828	104.74	1,765	1,711	96.94	1,795	1,767	98.43	1,730	1,767	102.15
Stamp Tax	891	885	99.34	940	977	103.90	887	873	98.40	905	960	106.08	880	1,018	115.66
Amusement Tax	225	209	92.75	215	209	97.23	205	198	96.42	205	202	98.72	205	192	93.57
Special Tax Levies	-	-	-	-	-	-	70	52	74.92	60	45	75.63	53	50	93.83
Total	34,571	34,541	99.92	36,030	36,223	100.54	35,442	41,359	116.70	39,285	42,419	107.98	40,938	40,443	98.79

Item of Tax	2019			2020			2021			2022			2023		
	Budget	Тах	Achievement	Budget	Тах	Achievement	Budget	Тах	Achievement	Budget	Тах	Achievement	t Budget	Тах	Achievement
		Revenues	rate (%)	5.5	Revenues	rate (%)	J J J J	Revenues	rate (%)		Revenues	rate (%)	5	Revenues	rate (%)
Land Value Tax	12,920	12,483	96.62	12,600	12,542	99.54	12,500	12,231	97.85	12,400	12,728	102.65	12,450	12,966	104.14
Land Value Increment Tax	7,800	8,825	113.14	8,735	8,438	96.60	8,500	8,824	103.82	8,260	7,564	91.57	8,480	5,394	63.61
House Tax	10,130	10,293	101.61	10,460	10,304	98.51	10,600	10,853	102.38	10,820	10,913	100.86	11,530	11,916	103.35
Vehicle License Tax	7,200	7,324	101.72	7,300	7,404	101.42	7,400	7,471	100.96	7,420	7,568	102.00	7,530	7,634	101.39
Deed Tax	1,740	2,142	123.13	1,830	2,220	121.30	1,900	2,833	149.10	2,010	2,058	102.40	2,420	2,137	88.32
Stamp Tax	910	1,111	122.13	1,000	1,313	131.35	1,030	1,259	122.22	1,106	1,474	133.27	1,186	1,586	133.72
Amusement Tax	200	219	109.64	195	182	93.08	190	111	58.28	193	172	89.26	193	218	112.96
Special Tax Levies	46	51	109.94	52	56	108.27	48	72	149.64	52	89	172.09	59	53	89.38
Total	40,946	42,448	103.67	42,172	42,459	100.68	42,168	43,653	103.52	42,261	42,566	100.72	43,848	41,905	95.57