

The Final Accounts of Kaohsiung City
Summary Table for Annual Expenditures by Functions
FY2024

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Administration	1,128,590	1,112,265	-16,325
Legislation	801,338	752,533	-48,805
Civil Affairs	11,540,139	11,138,654	-401,485
Police Affairs	11,577,374	11,342,000	-235,374
Finance	1,025,278	1,016,991	-8,287
Education	57,869,987	57,863,145	-6,842
Culture	4,226,263	4,189,518	-36,745
Agriculture	4,334,122	4,016,230	-317,892
Industry	50,489	47,088	-3,401
Communication	17,962,409	16,885,193	-1,077,216
Other Economic Service	2,263,197	2,202,223	-60,974
Social Insurance	3,680,553	3,616,017	-64,536
Social Relief	1,354,571	1,278,262	-76,309
Welfare Service	18,119,315	16,982,163	-1,137,152
Employment Service	434,974	382,311	-52,663
Public Health	8,225,512	8,016,522	-208,990
Environmental Protection	12,472,916	11,618,037	-854,879
Community Development	452,906	409,646	-43,260
Retirement and Compassionate Aid Payment	6,720,492	6,366,229	-354,263
Interest Payment	3,284,919	2,911,595	-373,324
Debt Servicing Management Fees	15,410	12,322	-3,088
Others Expenditure	2,029,458	1,943,689	-85,769
Secondary Reserve Fund	1,323	-	-1,323
Total	169,571,535	164,102,633	-5,468,902