

The Final Accounts of Kaohsiung City

Summary Table for Planned Revenue by Source

FY2024

Unit : Thousand NT\$

Category	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taxes	88,186,899	98,136,470	9,949,571
Estate and Gift Tax	1,300,000	2,403,005	1,103,005
Tobacco and Alcohol Tax	903,799	845,350	-58,449
Stamp Tax	1,200,000	1,690,886	490,886
Vehicle License Tax	7,544,000	7,675,791	131,791
Land Tax	19,550,000	20,826,534	1,276,534
House Tax	11,649,000	12,106,299	457,299
Deeds Tax	1,835,000	2,875,435	1,040,435
Amusement Tax	230,000	260,509	30,509
Allotment of Centrally-Funded Tax	43,912,100	49,388,949	5,476,849
Special Tax Levies	63,000	63,712	712
Revenues from Fines and Indemnities	2,546,171	3,239,990	693,819
Revenues from Fines and Delay payment Penalties	2,526,971	3,153,433	626,462
Confiscation of Assets	1,124	17,448	16,324
Revenues from Compensation and Indemnities	18,076	69,109	51,033
Fees	6,025,791	6,363,163	337,372
Revenues of Administration Fee	1,144,838	1,534,626	389,788
Revenues of Usage Fee	4,880,953	4,828,537	-52,416
Revenues of Public Properties	1,589,925	1,593,728	3,803
Surplus of Public Enterprises	4,919,495	2,252,453	-2,667,042
Subsidies	53,896,728	51,627,340	-2,269,388
Revenues from Donations and Gifts	1,678,615	1,567,619	-110,996
Revenues from others	5,038,108	5,239,158	201,050
Total	163,881,732	170,019,921	6,138,189