

The Final Accounts of Kaohsiung City

Summary Table for Annual Expenditures by Agencies

FY2024

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
City Council	801,338	752,533	-48,805
City Government	7,397,515	7,024,305	-373,210
Civil Affairs Bureau	1,490,943	1,468,396	-22,547
Finance Bureau	4,048,939	3,705,815	-343,124
Education Bureau	57,898,548	57,891,618	-6,930
Economic Development Bureau	956,627	902,955	-53,672
Public Works Bureau	8,194,229	7,991,522	-202,707
Social Affairs Bureau	21,059,833	19,874,604	-1,185,229
Police Bureau	11,577,374	11,342,000	-235,374
Public Health Bureau	8,068,261	7,865,033	-203,228
Environmental Protection Bureau	5,964,262	5,689,678	-274,584
Land Administration Bureau	1,244,756	1,223,706	-21,050
Information Bureau	229,733	225,444	-4,289
Agriculture Bureau	2,553,875	2,320,343	-233,532
Labor Affairs Bureau	969,483	892,811	-76,672
Mass Rapid Transit Bureau	6,020,270	5,969,845	-50,425
Fire Bureau	3,062,663	3,033,718	-28,945
Cultural Affairs Bureau	2,456,734	2,434,081	-22,653
Transportation Bureau	3,683,438	2,837,389	-846,049
Marine Bureau	1,140,026	1,091,795	-48,231
Urban Development Bureau	361,064	322,316	-38,748
Legal Affairs Bureau	81,425	71,144	-10,281
Tourism Bureau	1,085,023	1,080,539	-4,484
Water Resources Bureau	8,781,467	8,093,667	-687,800
Department of Substance Control and Prevention	157,251	151,489	-5,762
Sports Development Bureau	1,382,085	1,377,577	-4,508
Youth Bureau	169,916	165,392	-4,524
Accounts Organized	8,733,134	8,302,918	-430,216
Secondary Reserve Fund	1,323	-	-1,323
Total	169,571,535	164,102,633	-5,468,902