

The Final Accounts of Kaohsiung City

Brief Presentation on Analysis of Nature and Surplus of Annual Revenue and Expenditure

FY2024

Unit : Thousand NT\$

Item	Final Accounts for Current Fiscal Year		Final Accounts for Last Fiscal Year	
		%		%
一、Current Account				
(一)Annual Revenues	169,316,442	100.00	164,328,428	100.00
1.Revenues from Direct Taxes	73,430,144	43.37	71,658,572	43.61
2.Revenues from Indirect Taxes	24,706,326	14.59	25,709,418	15.65
3.Other Revenues	71,179,972	42.04	66,960,438	40.75
(二)Annual Expenditures	136,578,546	100.00	130,341,770	100.00
1.General Current Expenditures	133,654,629	97.86	128,026,039	98.22
2.Interest Payment and Debt Servicing Management Fees	2,923,917	2.14	2,315,731	1.78
(三)Surplus of Current Account	32,737,896		33,986,658	
二、Capital Account				
(一)Annual Revenues	703,478	100.00	1,888,559	100.00
1.Reduction in Assets	703,478	100.00	1,888,559	100.00
2.Recovery of Investment	-	0.00	-	0.00
(二)Annual Expenditures	27,524,086	100.00	34,965,773	100.00
1.Addition or Expansion, Improvement of Assets	27,294,288	99.17	34,075,891	97.45
2.Increasing Investment	229,798	0.83	889,882	2.55
(三)Short of Capital Account	-26,820,608		-33,077,214	
三、Balance	5,917,288		909,444	