

# The Final Accounts of Kaohsiung City

## Brief Presentation on Analysis of Annual Revenue and Expenditure

FY2024

Unit : Thousand NT\$

The Final Accounts of Kaohsiung City	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final	
	(1)	(2)	(2)-(1)	%
一、Total Annual Revenue	163,881,732	170,019,921	6,138,189	3.75
1. Taxes	88,186,899	98,136,470	9,949,571	11.28
2. Revenues from Fines and Indemnities	2,546,171	3,239,990	693,819	27.25
3. Fees	6,025,791	6,363,163	337,372	5.60
4. Revenues of Public Properties	1,589,925	1,593,728	3,803	0.24
5. Surplus of Public Enterprises	4,919,495	2,252,453	-2,667,042	54.21
6. Subsidies	53,896,728	51,627,340	-2,269,388	4.21
7. Revenues from Donations and Gifts	1,678,615	1,567,619	-110,996	6.61
8. Revenues from others	5,038,108	5,239,158	201,050	3.99
二、Total Annual Expenditure	169,571,535	164,102,633	-5,468,902	3.23
1. General Administration	26,072,718	25,362,443	-710,275	2.72
2. Education, Science and Culture	62,096,251	62,052,664	-43,587	0.07
3. Expenditures for Economic Development	24,610,217	23,150,733	-1,459,484	5.93
4. Social Welfare	31,814,925	30,275,275	-1,539,650	4.84
5. Community Development and Environmental Protection	12,925,822	12,027,683	-898,139	6.95
6. Retirement and Condolence	6,720,492	6,366,229	-354,263	5.27
7. Obligations	3,300,329	2,923,917	-376,412	11.41
8. General Subsidies and Other Expenditures	2,030,781	1,943,689	-87,092	4.29
三、Balance	-5,689,803	5,917,288	11,607,091	204.00