

The Final Accounts of Kaohsiung City
Summary Table for Planned Revenue by Source

FY2022

Unit : Thousand NT\$

Category	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taxes	79,491,150	87,878,764	8,387,614
Estate and Gift Tax	1,300,000	1,777,009	477,009
Tobacco and Alcohol Tax	904,654	927,867	23,213
Stamp Tax	1,106,000	1,475,281	369,281
Vehicle License Tax	7,420,000	7,581,265	161,265
Land Tax	20,660,000	20,375,807	-284,193
House Tax	10,820,000	10,915,281	95,281
Deeds Tax	2,010,000	2,060,625	50,625
Amusement Tax	193,000	172,308	-20,692
Allotment of Centrally-Funded Tax	35,025,496	42,503,741	7,478,245
Special Tax Levies	52,000	89,580	37,580
Revenues from Fines and Indemnities	2,087,607	3,591,662	1,504,055
Revenues from Fines and Delay payment Penalties	2,055,675	3,503,371	1,447,696
Confiscation of Assets	8,040	25,692	17,652
Revenues from Compensation and Indemnities	23,892	62,599	38,707
Fees	5,799,053	5,962,648	163,595
Revenues of Administration Fee	1,079,195	1,276,061	196,866
Revenues of Usage Fee	4,719,858	4,686,587	-33,271
Revenues of Public Properties	2,487,078	2,693,711	206,633
Surplus of Public Enterprises	5,057,248	4,583,608	-473,640
Subsidies	45,267,891	43,668,241	-1,599,650
Revenues from Donations and Gifts	1,224,476	1,128,442	-96,034
Revenues from others	4,141,230	4,301,205	159,975
Total	145,555,733	153,808,281	8,252,548