

The Final Accounts of Kaohsiung City
Summary Table for Planned Revenue by Source

FY2023

Unit : Thousand NT\$

Category	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taxes	92,266,857	97,367,990	5,101,133
Estate and Gift Tax	1,300,000	1,828,000	528,000
Tobacco and Alcohol Tax	904,654	894,927	-9,727
Stamp Tax	1,186,000	1,586,609	400,609
Vehicle License Tax	7,530,000	7,640,052	110,052
Land Tax	20,930,000	18,431,182	-2,498,818
House Tax	11,530,000	11,918,243	388,243
Deeds Tax	2,420,000	2,139,001	-280,999
Amusement Tax	193,000	218,045	25,045
Allotment of Centrally-Funded Tax	46,214,203	52,658,448	6,444,245
Special Tax Levies	59,000	53,483	-5,517
Revenues from Fines and Indemnities	2,081,837	3,347,401	1,265,564
Revenues from Fines and Delay payment Penalties	2,061,670	3,287,626	1,225,956
Confiscation of Assets	793	4,637	3,844
Revenues from Compensation and Indemnities	19,374	55,138	35,764
Fees	6,004,577	6,140,881	136,304
Revenues of Administration Fee	1,133,584	1,244,926	111,342
Revenues of Usage Fee	4,870,993	4,895,955	24,962
Revenues of Public Properties	3,055,679	2,873,307	-182,372
Surplus of Public Enterprises	5,004,330	66,376	-4,937,954
Subsidies	52,468,201	49,108,135	-3,360,066
Revenues from Donations and Gifts	2,680,036	2,387,550	-292,486
Revenues from others	4,271,334	4,910,078	638,744
Total	167,832,851	166,201,718	-1,631,133