

The Final Accounts of Kaohsiung City

Brief Presentation on Analysis of Annual Revenue and Expenditure

FY2023

Unit : Thousand NT\$

The Final Accounts of Kaohsiung City	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final	
	(1)	(2)	(2)-(1)	%
一、Total Annual Revenue	167,832,851	166,201,718	-1,631,133	0.97
1. Taxes	92,266,857	97,367,990	5,101,133	5.53
2. Revenues from Fines and Indemnities	2,081,837	3,347,401	1,265,564	60.79
3. Fees	6,004,577	6,140,881	136,304	2.27
4. Revenues of Public Properties	3,055,679	2,873,307	-182,372	5.97
5. Surplus of Public Enterprises	5,004,330	66,376	-4,937,954	98.67
6. Subsidies	52,468,201	49,108,135	-3,360,066	6.40
7. Revenues from Donations and Gifts	2,680,036	2,387,550	-292,486	10.91
8. Revenues from others	4,271,334	4,910,078	638,744	14.95
二、Total Annual Expenditure	173,623,308	165,307,543	-8,315,765	4.79
1. General Administration	27,384,598	26,358,686	-1,025,912	3.75
2. Education, Science and Culture	58,974,025	58,734,217	-239,808	0.41
3. Expenditures for Economic Development	29,666,533	26,315,922	-3,350,611	11.29
4. Social Welfare	33,316,944	31,384,121	-1,932,823	5.80
5. Community Development and Environmental Protection	12,933,003	12,184,529	-748,474	5.79
6. Retirement and Condolence	6,383,760	6,133,030	-250,730	3.93
7. Obligations	2,315,738	2,315,731	-7	0.00
8. General Subsidies and Other Expenditures	2,648,707	1,881,307	-767,400	28.97
三、Balance	-5,790,457	894,175	6,684,632	115.44