

# The Final Accounts of Kaohsiung City

## Brief Presentation on Analysis of Annual Revenue and Expenditure

FY2022

Unit : Thousand NT\$

The Final Accounts of Kaohsiung City	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final	
	(1)	(2)	(2)-(1)	%
一、Total Annual Revenue	145,555,733	153,808,281	8,252,548	5.67
1. Taxes	79,491,150	87,878,764	8,387,614	10.55
2. Revenues from Fines and Indemnities	2,087,607	3,591,662	1,504,055	72.05
3. Fees	5,799,053	5,962,648	163,595	2.82
4. Revenues of Public Properties	2,487,078	2,693,711	206,633	8.31
5. Surplus of Public Enterprises	5,057,248	4,583,608	-473,640	9.37
6. Subsidies	45,267,891	43,668,241	-1,599,650	3.53
7. Revenues from Donations and Gifts	1,224,476	1,128,442	-96,034	7.84
8. Revenues from others	4,141,230	4,301,205	159,975	3.86
二、Total Annual Expenditure	151,449,682	145,550,702	-5,898,980	3.90
1. General Administration	25,193,749	24,526,835	-666,914	2.65
2. Education, Science and Culture	55,416,033	54,609,717	-806,316	1.46
3. Expenditures for Economic Development	19,542,333	18,060,568	-1,481,765	7.58
4. Social Welfare	29,563,386	28,034,438	-1,528,948	5.17
5. Community Development and Environmental Protection	11,467,387	10,970,927	-496,460	4.33
6. Retirement and Condolence	5,963,830	5,931,409	-32,421	0.54
7. Obligations	2,231,376	1,704,500	-526,876	23.61
8. General Subsidies and Other Expenditures	2,071,588	1,712,308	-359,280	17.34
三、Balance	-5,893,949	8,257,579	14,151,528	240.10