

The Final Accounts of Kaohsiung City  
Summary Table for Annual Expenditures by Functions  
FY2023

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Administration	1,088,014	1,065,128	-22,886
Legislation	810,023	749,577	-60,446
Civil Affairs	12,422,624	11,800,153	-622,471
Police Affairs	12,038,820	11,730,229	-308,591
Finance	1,025,118	1,013,600	-11,518
Education	53,786,439	53,749,295	-37,144
Culture	5,187,586	4,984,922	-202,664
Agriculture	5,153,024	4,835,764	-317,260
Industry	111,930	103,407	-8,523
Communication	21,982,255	19,038,150	-2,944,105
Other Economic Service	2,419,323	2,338,601	-80,722
Social Insurance	3,566,158	3,562,418	-3,740
Social Relief	1,925,583	1,676,061	-249,522
Welfare Service	17,655,034	16,391,857	-1,263,177
Employment Service	552,444	431,195	-121,249
Public Health	9,617,726	9,322,590	-295,136
Environmental Protection	11,443,629	11,082,393	-361,236
Community Development	1,489,373	1,102,136	-387,237
Retirement and Compassionate Aid Payment	6,383,760	6,133,029	-250,731
Interest Payment	2,301,466	2,301,466	0
Debt Servicing Management Fees	14,272	14,265	-7
Others Expenditure	2,647,532	1,881,307	-766,225
Secondary Reserve Fund	1,175	-	-1,175
<b>Total</b>	<b>173,623,308</b>	<b>165,307,543</b>	<b>-8,315,765</b>