

The Final Accounts of Kaohsiung City
Summary Table for Annual Expenditures by Agencies

FY2023

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
City Council	810,023	749,577	-60,446
City Government	7,917,627	7,419,505	-498,122
Civil Affairs Bureau	2,047,835	1,919,442	-128,393
Finance Bureau	3,175,259	3,163,734	-11,525
Education Bureau	53,824,643	53,784,278	-40,365
Economic Development Bureau	1,018,084	963,943	-54,141
Public Works Bureau	11,176,272	10,469,212	-707,060
Social Affairs Bureau	20,671,643	19,458,880	-1,212,763
Police Bureau	12,038,820	11,730,229	-308,591
Public Health Bureau	9,467,950	9,184,617	-283,333
Environmental Protection Bureau	5,087,973	4,962,651	-125,322
Land Administration Bureau	1,254,717	1,231,615	-23,102
Information Bureau	221,831	218,216	-3,615
Agriculture Bureau	1,925,295	1,859,953	-65,342
Labor Affairs Bureau	1,599,784	1,226,867	-372,917
Mass Rapid Transit Bureau	6,837,738	4,921,673	-1,916,065
Fire Bureau	2,960,724	2,929,538	-31,186
Cultural Affairs Bureau	2,876,206	2,859,004	-17,202
Transportation Bureau	3,652,927	3,361,423	-291,504
Marine Bureau	2,349,307	2,174,005	-175,302
Urban Development Bureau	1,393,823	1,010,965	-382,858
Legal Affairs Bureau	83,062	82,684	-378
Tourism Bureau	1,262,129	1,234,733	-27,396
Water Resources Bureau	8,694,232	8,329,187	-365,045
Department of Substance Control and Prevention	149,776	137,973	-11,803
Sports Development Bureau	1,886,473	1,709,813	-176,660
Youth Bureau	228,504	221,147	-7,357
Accounts Organized	9,009,476	7,992,679	-1,016,797
Secondary Reserve Fund	1,175	-	-1,175
Total	173,623,308	165,307,543	-8,315,765