

The Final Accounts of Kaohsiung City  
Summary Table for Annual Expenditures by Agencies

FY2022

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
City Council	779,477	715,223	-64,254
City Government	7,055,388	6,606,819	-448,569
Civil Affairs Bureau	1,861,214	1,781,257	-79,957
Finance Bureau	3,114,575	2,571,496	-543,079
Education Bureau	51,845,995	51,074,143	-771,852
Economic Development Bureau	1,876,964	1,851,228	-25,736
Public Works Bureau	6,451,086	5,936,693	-514,393
Social Affairs Bureau	19,199,163	18,027,410	-1,171,753
Police Bureau	11,048,734	11,000,640	-48,094
Public Health Bureau	8,304,294	8,015,322	-288,972
Environmental Protection Bureau	4,830,727	4,672,428	-158,299
Land Administration Bureau	1,140,077	1,130,296	-9,781
Information Bureau	182,496	179,849	-2,647
Agriculture Bureau	1,887,338	1,802,601	-84,737
Labor Affairs Bureau	455,753	443,983	-11,770
Mass Rapid Transit Bureau	2,255,271	2,232,885	-22,386
Fire Bureau	2,944,917	2,912,106	-32,811
Cultural Affairs Bureau	2,209,345	2,196,453	-12,892
Transportation Bureau	2,446,975	2,353,904	-93,071
Marine Bureau	757,769	730,193	-27,576
Urban Development Bureau	451,123	368,833	-82,290
Legal Affairs Bureau	73,314	72,515	-799
Tourism Bureau	749,287	735,622	-13,665
Water Resources Bureau	10,007,424	9,039,322	-968,102
Department of Substance Control and Prevention	139,938	131,342	-8,596
Sports Development Bureau	1,074,294	1,056,434	-17,860
Youth Bureau	288,141	284,804	-3,337
Accounts Organized	8,016,209	7,626,901	-389,308
Secondary Reserve Fund	2,394	-	-2,394
<b>Total</b>	<b>151,449,682</b>	<b>145,550,702</b>	<b>-5,898,980</b>