

**The General Budget Proposal of Kaohsiung City Government**

**Summary Table for Annual Expenditures by Agencies**

FY2025

Unit: Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	<b>Total</b>	<b>155,318,080</b>	<b>38,333,474</b>	<b>193,651,554</b>	<b>100.00</b>
01	City Council	883,190	21,548	904,738	0.47
02	City Government	6,593,649	1,722,456	8,316,105	4.30
03	Civil Affairs Bureau	1,388,708	280,880	1,669,588	0.86
04	Finance Bureau	4,309,854	83,233	4,393,087	2.27
05	Education Bureau	57,875,981	2,647,166	60,523,147	31.25
06	Economic Development Bureau	1,128,936	894,288	2,023,224	1.04
07	Public Works Bureau	2,049,527	6,697,256	8,746,783	4.52
08	Social Affairs Bureau	23,285,775	297,355	23,583,130	12.18
09	Police Bureau	11,312,355	409,850	11,722,205	6.05
10	Public Health Bureau	13,979,023	197,957	14,176,980	7.32
11	Environmental Protection Bureau	5,267,099	845,074	6,112,173	3.16
12	Land Administration Bureau	1,134,759	132,050	1,266,809	0.65
13	Information Bureau	218,711	2,309	221,020	0.11
14	Agriculture Bureau	2,016,785	296,524	2,313,309	1.20
15	Labor Affairs Bureau	999,805	128,419	1,128,224	0.58
16	Mass Rapid Transit Bureau	750,025	11,007,125	11,757,150	6.07
17	Fire Bureau	2,661,204	811,906	3,473,110	1.79
18	Cultural Affairs Bureau	2,287,379	1,524,496	3,811,875	1.97
19	Transportation Bureau	4,313,209	467,916	4,781,125	2.47
20	Marine Bureau	590,100	520,343	1,110,443	0.57
21	Urban Development Bureau	349,736	64,179	413,915	0.21
22	Legal Affairs Bureau	80,635	980	81,615	0.04
23	Tourism Bureau	536,645	406,247	942,892	0.49
24	Water Resources Bureau	1,906,003	5,871,024	7,777,027	4.02
25	Department of Substance Control and Prevention	152,906	6,775	159,681	0.08
26	Sports Development Bureau	625,664	984,676	1,610,340	0.83
27	Youth Bureau	267,079	245	267,324	0.14
28	Accounts Organized	8,220,005	1,744,530	9,964,535	5.15
29	Secondary Reserve Fund	133,333	266,667	400,000	0.21