

The General Budget Proposal of Kaohsiung City Government
Summary Table for Annual Expenditures by Functions

FY2025

Unit: Thousand NTS;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	155,492,727	38,343,874	193,836,601	100.00
01	General Administration	24,976,134	2,895,037	27,871,171	14.38
01	Administration	989,330	214,539	1,203,869	0.62
02	Legislation	883,190	21,548	904,738	0.47
03	Civil Affairs	10,782,036	2,165,867	12,947,903	6.68
04	Police Affairs	11,312,355	409,850	11,722,205	6.05
05	Finance	1,009,223	83,233	1,092,456	0.56
02	Education, Science and Culture	61,159,478	5,173,434	66,332,912	34.22
01	Education	57,868,685	2,646,109	60,514,794	31.22
02	Culture	3,290,793	2,527,325	5,818,118	3.00
03	Expenditures for Economic Development	9,963,113	22,952,023	32,915,136	16.98
01	Agriculture	1,114,914	2,925,096	4,040,010	2.08
02	Industry	55,438	213,068	268,506	0.14
03	Communication	6,746,776	18,623,206	25,369,982	13.09
04	Other Economic Service	2,045,985	1,190,653	3,236,638	1.67
04	Social Welfare	39,857,694	630,506	40,488,200	20.89
01	Social	3,663,337	-	3,663,337	1.89
02	Social Relief	1,241,395	30	1,241,425	0.64
03	Welfare Service	20,350,690	386,501	20,737,191	10.70
04	Employment	469,731	39,243	508,974	0.26
05	Public Health	14,132,541	204,732	14,337,273	7.40
05	Community Development and Environmental Protection	7,617,164	4,681,677	12,298,841	6.34
01	Environmental Protection	7,175,584	4,613,214	11,788,798	6.08
02	Community Development	441,580	68,463	510,043	0.26
06	Retirement and Condolence	6,766,043	-	6,766,043	3.49
01	Retirement and Compassionate Aid Payment	6,766,043	-	6,766,043	3.49
07	Obligations	3,433,104	-	3,433,104	1.77
01	Interest	3,416,344	-	3,416,344	1.76
02	Debt Servicing Management Fees	16,760	-	16,760	0.01
08	General Subsidies and Other Expenditures	1,719,997	2,011,197	3,731,194	1.93
01	Others	1,586,664	1,744,530	3,331,194	1.72
02	Secondary Reserve Fund	133,333	266,667	400,000	0.21