

The General Budget Proposal of Kaohsiung City Government
Summary Table for Annual Expenditures by Functions

FY2025

Unit:Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	155,318,080	38,333,474	193,651,554	100.00
01	General Administration	24,970,815	2,895,037	27,865,852	14.39
01	Administration	984,011	214,539	1,198,550	0.62
02	Legislation	883,190	21,548	904,738	0.47
03	Civil Affairs	10,782,036	2,165,867	12,947,903	6.69
04	Police Affairs	11,312,355	409,850	11,722,205	6.05
05	Finance	1,009,223	83,233	1,092,456	0.56
02	Education, Science and Culture	61,137,298	5,173,434	66,310,732	34.24
01	Education	57,868,685	2,646,109	60,514,794	31.25
02	Culture	3,268,613	2,527,325	5,795,938	2.99
03	Expenditures for Economic Development	9,932,020	22,941,623	32,873,643	16.98
01	Agriculture	1,114,085	2,919,696	4,033,781	2.08
02	Industry	55,438	213,068	268,506	0.14
03	Communication	6,739,376	18,623,206	25,362,582	13.10
04	Other Economic Service	2,023,121	1,185,653	3,208,774	1.66
04	Social Welfare	39,857,082	630,506	40,487,588	20.91
01	Social Insurance	3,663,337	-	3,663,337	1.89
02	Social Relief	1,241,395	30	1,241,425	0.64
03	Welfare Service	20,350,690	386,501	20,737,191	10.71
04	Employment Service	469,731	39,243	508,974	0.26
05	Public Health	14,131,929	204,732	14,336,661	7.41
05	Community Development and Environmental Protection	7,614,423	4,681,677	12,296,100	6.35
01	Environmental Protection	7,173,102	4,613,214	11,786,316	6.09
02	Community Development	441,321	68,463	509,784	0.26
06	Retirement and Condolence	6,766,043	-	6,766,043	3.49
01	Retirement and Compassionate Aid Payment	6,766,043	-	6,766,043	3.49
07	Obligations	3,433,104	-	3,433,104	1.77
01	Interest Payment	3,416,344	-	3,416,344	1.76
02	Debt Servicing Management Fees	16,760	-	16,760	0.01
08	General Subsidies and Other Expenditures	1,607,295	2,011,197	3,618,492	1.87
01	Others Expenditure	1,473,962	1,744,530	3,218,492	1.66
02	Secondary Reserve Fund	133,333	266,667	400,000	0.21