

The General Budget Proposal of Kaohsiung City Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account

FY2025

Unit:Thousand NTS

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	193,836,601	169,571,535	165,307,543	24,265,066
01	General Administration	27,871,171	25,816,243	26,358,686	2,054,928
01	Administration	1,203,869	1,101,386	1,065,127	102,483
02	Legislation	904,738	801,338	749,577	103,400
03	Civil Affairs	12,947,903	11,330,317	11,800,153	1,617,586
04	Police Affairs	11,722,205	11,577,374	11,730,229	144,831
05	Finance	1,092,456	1,005,828	1,013,600	86,628
02	Education, Science and Culture	66,332,912	61,855,354	58,734,217	4,477,558
01	Education	60,514,794	57,696,823	53,749,296	2,817,971
02	Culture	5,818,118	4,158,531	4,984,921	1,659,587
03	Expenditures for Economic Development	32,915,136	24,316,124	26,315,922	8,599,012
01	Agriculture	4,040,010	4,287,733	4,835,765	-247,723
02	Industry	268,506	50,489	103,407	218,017
03	Communication	25,369,982	17,755,392	19,038,149	7,614,590
04	Other Economic Service	3,236,638	2,222,510	2,338,601	1,014,128
04	Social Welfare	40,488,200	31,752,504	31,384,121	8,735,696
01	Social Insurance	3,663,337	3,680,553	3,562,418	-17,216
02	Social Relief	1,241,425	1,252,428	1,657,582	-11,003
03	Welfare Service	20,737,191	18,170,260	16,410,336	2,566,931
04	Employment Service	508,974	431,605	431,195	77,369
05	Public Health	14,337,273	8,217,658	9,322,590	6,119,615
05	Community Development and Environmental Protection	12,298,841	12,356,363	12,184,529	-57,522
01	Environmental	11,788,798	11,916,895	11,082,393	-128,097
02	Community Development	510,043	439,468	1,102,136	70,575
06	Retirement and Condolence	6,766,043	6,720,492	6,133,030	45,551
01	Retirement and Compassionate Aid	6,766,043	6,720,492	6,133,030	45,551
07	Obligations	3,433,104	3,300,329	2,315,731	132,775
01	Interest Payment	3,416,344	3,284,919	2,301,466	131,425
02	Debt Servicing Management Fees	16,760	15,410	14,265	1,350
08	General Subsidies and Other Expenditures	3,731,194	3,454,126	1,881,307	277,068
01	Others Expenditure	3,331,194	3,054,126	1,881,307	277,068
02	Secondary Reserve Fund	400,000	400,000	-	0