

**The General Budget Proposal of Kaohsiung City Government**  
**Summary Comparison Table for Annual Expenditures by Functions**

Current and Capital Account

FY2025

Unit:Thousand NT\$

| Category | Account  | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Outturn for Fiscal Year Before Last | Change Between Current and Last Fiscal Year |
|----------|--|--------------------------------|-----------------------------|-------------------------------------|---|
|          | <b>Total</b>                                       | <b>193,651,554</b>             | <b>169,571,535</b>          | <b>165,307,543</b>                  | <b>24,080,019</b>                           |
| 01       | General Administration                             | <b>27,865,852</b>              | <b>25,816,243</b>           | <b>26,358,686</b>                   | <b>2,049,609</b>                            |
| 01       | Administration                                     | 1,198,550                      | 1,101,386                   | 1,065,127                           | 97,164                                      |
| 02       | Legislation  | 904,738                        | 801,338                     | 749,577                             | 103,400                                     |
| 03       | Civil Affairs                                      | 12,947,903                     | 11,330,317                  | 11,800,153                          | 1,617,586                                   |
| 04       | Police Affairs                                     | 11,722,205                     | 11,577,374                  | 11,730,229                          | 144,831                                     |
| 05       | Finance  | 1,092,456                      | 1,005,828                   | 1,013,600                           | 86,628                                      |
| 02       | Education, Science and Culture                     | <b>66,310,732</b>              | <b>61,855,354</b>           | <b>58,734,217</b>                   | <b>4,455,378</b>                            |
| 01       | Education  | 60,514,794                     | 57,696,823                  | 53,749,296                          | 2,817,971                                   |
| 02       | Culture  | 5,795,938                      | 4,158,531                   | 4,984,921                           | 1,637,407                                   |
| 03       | Expenditures for Economic Development              | <b>32,873,643</b>              | <b>24,316,124</b>           | <b>26,315,922</b>                   | <b>8,557,519</b>                            |
| 01       | Agriculture  | 4,033,781                      | 4,287,733                   | 4,835,765                           | -253,952                                    |
| 02       | Industry   | 268,506                        | 50,489                      | 103,407                             | 218,017                                     |
| 03       | Communication                                      | 25,362,582                     | 17,755,392                  | 19,038,149                          | 7,607,190                                   |
| 04       | Other Economic Service                             | 3,208,774                      | 2,222,510                   | 2,338,601                           | 986,264                                     |
| 04       | Social Welfare                                     | <b>40,487,588</b>              | <b>31,752,504</b>           | <b>31,384,121</b>                   | <b>8,735,084</b>                            |
| 01       | Social Insurance                                   | 3,663,337                      | 3,680,553                   | 3,562,418                           | -17,216                                     |
| 02       | Social Relief                                      | 1,241,425                      | 1,252,428                   | 1,657,582                           | -11,003                                     |
| 03       | Welfare Service                                    | 20,737,191                     | 18,170,260                  | 16,410,336                          | 2,566,931                                   |
| 04       | Employment Service                                 | 508,974                        | 431,605                     | 431,195                             | 77,369                                      |
| 05       | Public Health                                      | 14,336,661                     | 8,217,658                   | 9,322,590                           | 6,119,003                                   |
| 05       | Community Development and Environmental Protection | <b>12,296,100</b>              | <b>12,356,363</b>           | <b>12,184,529</b>                   | <b>-60,263</b>                              |
| 01       | Environmental Protection                           | 11,786,316                     | 11,916,895                  | 11,082,393                          | -130,579                                    |
| 02       | Community Development                              | 509,784                        | 439,468                     | 1,102,136                           | 70,316                                      |
| 06       | Retirement and Condolence                          | <b>6,766,043</b>               | <b>6,720,492</b>            | <b>6,133,030</b>                    | <b>45,551</b>                               |
| 01       | Retirement and Compassionate Aid Payment           | 6,766,043                      | 6,720,492                   | 6,133,030                           | 45,551                                      |
| 07       | Obligations  | <b>3,433,104</b>               | <b>3,300,329</b>            | <b>2,315,731</b>                    | <b>132,775</b>                              |
| 01       | Interest Payment                                   | 3,416,344                      | 3,284,919                   | 2,301,466                           | 131,425                                     |
| 02       | Debt Servicing Management Fees                     | 16,760                         | 15,410                      | 14,265                              | 1,350                                       |
| 08       | General Subsidies and Other Expenditures           | <b>3,618,492</b>               | <b>3,454,126</b>            | <b>1,881,307</b>                    | <b>164,366</b>                              |
| 01       | Others Expenditure                                 | 3,218,492                      | 3,054,126                   | 1,881,307                           | 164,366                                     |
| 02       | Secondary Reserve Fund                             | 400,000                        | 400,000                     | -                                   | -   |