

The General Budget Proposal of Kaohsiung City Government
Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account

FY2025

Unit:Thousand NTS

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	193,836,601	169,571,535	165,307,543	24,265,066
01	City Council	904,738	801,338	749,577	103,400
02	City Government	8,321,424	7,260,108	7,419,505	1,061,316
03	Civil Affairs Bureau	1,669,588	1,477,726	1,919,442	191,862
04	Finance Bureau	4,393,087	4,029,489	3,163,734	363,598
05	Education Bureau	60,523,147	57,729,649	53,784,278	2,793,498
06	Economic Development Bureau	2,038,224	940,210	963,944	1,098,014
07	Public Works Bureau	8,746,783	8,028,633	10,469,212	718,150
08	Social Affairs Bureau	23,583,130	21,034,117	19,458,880	2,549,013
09	Police Bureau	11,722,205	11,577,374	11,730,229	144,831
10	Public Health Bureau	14,177,592	8,063,539	9,184,617	6,114,053
11	Environmental Protection Bureau	6,112,832	5,640,072	4,962,651	472,760
12	Land Administration Bureau	1,266,809	1,214,715	1,231,615	52,094
13	Information Bureau	224,900	219,468	218,216	5,432
14	Agriculture Bureau	2,314,138	2,512,894	1,859,954	-198,756
15	Labor Affairs Bureau	1,128,224	935,642	1,226,867	192,582
16	Mass Rapid Transit Bureau	11,764,550	6,008,300	4,921,673	5,756,250
17	Fire Bureau	3,473,110	3,004,918	2,929,538	468,192
18	Cultural Affairs Bureau	3,827,175	2,411,529	2,859,004	1,415,646
19	Transportation Bureau	4,781,125	3,652,567	3,361,422	1,128,558
20	Marine Bureau	1,112,235	1,123,640	2,174,005	-11,405
21	Urban Development Bureau	414,174	347,626	1,010,965	66,548
22	Legal Affairs Bureau	81,615	77,867	82,684	3,748
23	Tourism Bureau	953,964	1,064,325	1,234,733	-110,361
24	Water Resources Bureau	7,784,250	8,563,604	8,329,187	-779,354
25	Department of Substance Control and Prevention	159,681	154,119	137,973	5,562
26	Sports Development Bureau	1,613,340	1,373,115	1,709,812	240,225
27	Youth Bureau	267,324	167,149	221,147	100,175
28	Accounts Organized	10,077,237	9,757,802	7,992,679	319,435
29	Secondary Reserve Fund	400,000	400,000	-	-