

The General Budget Proposal of Kaohsiung City Government Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit: Thousand NT\$

| Item | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Outturn for Fiscal Year Before Last | Change Between Current and Last Fiscal Year |
|---|-----------------------------------|--------------------------------|--|---|
| Total Revenues | 198,501,554 | 174,221,535 | 170,866,988 | 24,280,019 |
| Annual Revenues | 188,451,554 | 163,881,732 | 166,216,988 | 24,569,822 |
| Bond Issuance and Borrowing | 10,050,000 | 10,339,803 | 4,650,000 | -289,803 |
| Appropriation from Previous Year's Surplus | - | - | - | - |
| Total Expenditures | 198,501,554 | 174,221,535 | 169,957,543 | 24,280,019 |
| Annual Expenditures | 193,651,554 | 169,571,535 | 165,307,543 | 24,080,019 |
| Debt Repayment | 4,850,000 | 4,650,000 | 4,650,000 | 200,000 |
| Balance | | | 909,445 | |