

The General Budget Proposal of Kaohsiung City Government
Summary Table on Analysis for Planned Revenue by Source

Current and Capital Account

FY2025

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
01	Total	188,451,554	163,881,732	166,216,988	24,569,822
	Taxes	96,287,725	88,186,899	97,367,991	8,100,826
01	01 Estate and Gift Tax	1,300,000	1,300,000	1,828,000	-
02	02 Tobacco and Alcohol Tax	878,734	903,799	894,927	-25,065
03	03 Stamp Tax	1,240,000	1,200,000	1,586,609	40,000
04	04 Vehicle License Tax	7,500,000	7,544,000	7,640,052	-44,000
05	05 Land Tax	19,550,000	19,550,000	18,431,182	-
06	06 House Tax	11,650,000	11,649,000	11,918,244	1,000
07	07 Deeds Tax	1,840,000	1,835,000	2,139,001	5,000
08	08 Amusement Tax	230,000	230,000	218,045	-
09	09 Allotment of Centrally-Funded Tax	52,038,991	43,912,100	52,658,448	8,126,891
10	10 Special Tax Levies	60,000	63,000	53,483	-3,000
02	Revenues from Fines and Indemnities	2,556,124	2,546,171	3,348,953	9,953
01	01 Revenue from Fines and Delay payment Penalty	2,535,388	2,526,971	3,287,626	8,417
02	02 Confiscation of Assets	1,124	1,124	4,637	-
03	03 Revenues from Compensation and Indemnities	19,612	18,076	56,690	1,536
03	Fees	5,921,623	6,025,791	6,141,412	-104,168
01	01 Revenues of Administration Fee	1,178,518	1,144,838	1,244,926	33,680
02	02 Revenues of Usage Fee	4,743,105	4,880,953	4,896,486	-137,848
04	Revenues of Public Properties	1,499,030	1,589,925	2,886,493	-90,895
01	01 Interest Earnings	1,120,275	724,773	964,445	395,502
02	02 Sales Properties	300,829	834,332	1,135,927	-533,503
03	03 Assessing Value of Properties	48,300	-	752,632	48,300
04	04 Sales Waste Material	29,626	30,820	33,489	-1,194
05	Surplus of Public Enterprises	4,890,213	4,919,495	66,376	-29,282
01	01 Profits of the Enterprise Fund to be paid to the National Treasury	-	-	-	-
02	02 The Amount of other Special Fund to be paid to the National Treasury	4,739,663	4,818,725	50,000	-79,062
03	03 Investment Revenue	150,550	100,770	16,376	49,780
06	Subsidies	70,893,909	53,896,728	49,108,135	16,997,181
01	01 Subsidies from Superior Government	70,893,909	53,896,728	49,108,135	16,997,181
07	Revenues from Donations and Gifts	1,373,064	1,678,615	2,387,550	-305,551
01	01 Revenues from Donations	1,373,064	1,678,615	2,387,550	-305,551
08	Revenues from others	5,029,866	5,038,108	4,910,078	-8,242
01	01 Miscellaneous Revenue	5,029,866	5,038,108	4,910,078	-8,242