

The General Budget Proposal of Kaohsiung City Government
Summary Table on Analysis for Planned Revenue by Source

Current and Capital Account

FY2025

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
01	Total	188,636,601	163,881,732	166,216,988	24,754,869
	Taxes	96,287,725	88,186,899	97,367,991	8,100,826
01	01 Estate and Gift Tax	1,300,000	1,300,000	1,828,000	-
	02 Tobacco and Alcohol Tax	878,734	903,799	894,927	-25,065
	03 Stamp Tax	1,240,000	1,200,000	1,586,609	40,000
	04 Vehicle License Tax	7,500,000	7,544,000	7,640,052	-44,000
	05 Land Tax	19,550,000	19,550,000	18,431,182	-
	06 House Tax	11,650,000	11,649,000	11,918,244	1,000
	07 Deeds Tax	1,840,000	1,835,000	2,139,001	5,000
	08 Amusement Tax	230,000	230,000	218,045	-
	09 Allotment of Centrally-Funded Tax	52,038,991	43,912,100	52,658,448	8,126,891
	10 Special Tax Levies	60,000	63,000	53,483	-3,000
02	Revenues from Fines and Indemnities	2,554,023	2,546,171	3,348,953	7,852
	01 Revenue from Fines and Delay payment Penalty	2,530,678	2,526,971	3,287,626	3,707
	02 Confiscation of Assets	1,124	1,124	4,637	-
	03 Revenues from Compensation and Indemnities	22,221	18,076	56,690	4,145
03	Fees	5,921,840	6,025,791	6,141,412	-103,951
	01 Revenues of Administration Fee	1,178,518	1,144,838	1,244,926	33,680
	02 Revenues of Usage Fee	4,743,322	4,880,953	4,896,486	-137,631
04	Revenues of Public Properties	1,552,904	1,589,925	2,886,493	-37,021
	01 Interest Earnings	1,174,149	724,773	964,445	449,376
	02 Sales Properties	300,829	834,332	1,135,927	-533,503
	03 Assessing Value of Properties	48,300	-	752,632	48,300
	04 Sales Waste Material	29,626	30,820	33,489	-1,194
05	Surplus of Public Enterprises	4,970,213	4,919,495	66,376	50,718
	01 Profits of the Enterprise Fund to be paid to the National Treasury	-	-	-	-
	02 The Amount of other Special Fund to be paid to the National Treasury	4,819,663	4,818,725	50,000	938
	03 Investment Revenue	150,550	100,770	16,376	49,780
06	Subsidies	70,893,909	53,896,728	49,108,135	16,997,181
	01 Subsidies from Superior Government	70,893,909	53,896,728	49,108,135	16,997,181
07	Revenues from Donations and Gifts	1,373,064	1,678,615	2,387,550	-305,551
	01 Revenues from Donations	1,373,064	1,678,615	2,387,550	-305,551
08	Revenues from others	5,082,923	5,038,108	4,910,078	44,815
	01 Miscellaneous Revenue	5,082,923	5,038,108	4,910,078	44,815