

The General Budget Proposal of Kaohsiung City Government
Summary Table for Planned Revenue by Source

FY2025

Unit: Thousand NTS; %

| Category | Account | Current Account | Capital Account | Amount | Percent Total |
|----------|--|-----------------|-----------------|-------------|---------------|
| | Total | 188,287,472 | 349,129 | 188,636,601 | 100.00 |
| 01 | Taxes | 96,287,725 | - | 96,287,725 | 51.05 |
| 01 | Estate and Gift Tax | 1,300,000 | - | 1,300,000 | 0.69 |
| 02 | Tobacco and Alcohol Tax | 878,734 | - | 878,734 | 0.47 |
| 03 | Stamp Tax | 1,240,000 | - | 1,240,000 | 0.66 |
| 04 | Vehicle License Tax | 7,500,000 | - | 7,500,000 | 3.98 |
| 05 | Land Tax | 19,550,000 | - | 19,550,000 | 10.36 |
| 06 | House Tax | 11,650,000 | - | 11,650,000 | 6.18 |
| 07 | Deeds Tax | 1,840,000 | - | 1,840,000 | 0.97 |
| 08 | Amusement Tax | 230,000 | - | 230,000 | 0.12 |
| 09 | Allotment of Centrally-Funded Tax | 52,038,991 | - | 52,038,991 | 27.59 |
| 10 | Special Tax Levies | 60,000 | - | 60,000 | 0.03 |
| 02 | Revenues from Fines and Indemnities | 2,554,023 | - | 2,554,023 | 1.35 |
| 01 | Revenues from Fines and Delay payment Penalty | 2,530,678 | - | 2,530,678 | 1.34 |
| 02 | Confiscation of Assets | 1,124 | - | 1,124 | 0.00 |
| 03 | Revenues from Compensation and Indemnities | 22,221 | - | 22,221 | 0.01 |
| 03 | Fees | 5,921,840 | - | 5,921,840 | 3.14 |
| 01 | Revenues of Administration Fee | 1,178,518 | - | 1,178,518 | 0.63 |
| 02 | Revenues of Usage Fee | 4,743,322 | - | 4,743,322 | 2.51 |
| 04 | Revenues of Public Properties | 1,203,775 | 349,129 | 1,552,904 | 0.83 |
| 01 | Interest Earnings | 1,174,149 | - | 1,174,149 | 0.62 |
| 02 | Sales Properties | - | 300,829 | 300,829 | 0.16 |
| 03 | Assessing Value of Properties | - | 48,300 | 48,300 | 0.03 |
| 04 | Sales Waste Material | 29,626 | - | 29,626 | 0.02 |
| 05 | Surplus of Public Enterprises | 4,970,213 | - | 4,970,213 | 2.63 |
| 01 | The Amount of other Special Fund to be paid to the National Treasury | 4,819,663 | - | 4,819,663 | 2.55 |
| 02 | Investment Revenue | 150,550 | - | 150,550 | 0.08 |
| 06 | Subsidies | 70,893,909 | - | 70,893,909 | 37.58 |
| 01 | Subsidies from Superior Government | 70,893,909 | - | 70,893,909 | 37.58 |
| 07 | Revenues from Donations and Gifts | 1,373,064 | - | 1,373,064 | 0.73 |
| 01 | Revenues from Donations | 1,373,064 | - | 1,373,064 | 0.73 |
| 08 | Revenues from others | 5,082,923 | - | 5,082,923 | 2.69 |
| 01 | Miscellaneous Revenue | 5,082,923 | - | 5,082,923 | 2.69 |