

The General Budget Proposal of Kaohsiung City Government
Brief Presentation on Analysis of Nature and Surplus of Annual Revenue and Expenditure

FY2025

Unit: Thousand NT\$,%

Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Current Account								
Annual Revenues	188,287,472	100.00	163,047,400	100.00	164,328,429	100.00	25,240,072	15.48
Revenues from Direct Taxes	71,793,594	38.13	65,033,513	39.89	71,658,573	43.61	6,760,081	10.39
Revenues from Indirect Taxes	24,494,131	13.01	23,153,386	14.20	25,709,418	15.64	1,340,745	5.79
Other Revenues	91,999,747	48.86	74,860,501	45.91	66,960,438	40.75	17,139,246	22.89
Annual Expenditures	155,492,727	100.00	140,431,516	100.00	130,341,770	100.00	15,061,211	10.72
General Current Expenditures	151,712,361	97.57	136,808,122	97.42	127,737,166	98.00	14,904,239	10.89
Interest Payment and Debt Servicing Management Fees	3,433,104	2.21	3,300,329	2.35	2,315,731	1.78	132,775	4.02
Reserve Funds	347,262	0.22	323,065	0.23	288,873	0.22	24,197	7.49
Surplus of Current Account	32,794,745	100.00	22,615,884	100.00	33,986,659	100.00	10,178,861	45.01
Capital Account								
Annual Revenues	349,129	100.00	834,332	100.00	1,888,559	100.00	-485,203	-58.15
Reduction in Assets	349,129	100.00	834,332	100.00	1,888,559	100.00	-485,203	-58.15
Recovery of Investment								
Annual Expenditures	38,343,874	100.00	29,140,019	100.00	34,965,773	100.00	9,203,855	31.58
Addition or Expansion, Improvement of Assets	36,110,263	94.17	27,143,989	93.15	32,767,170	93.71	8,966,274	33.03
Increasing Investment	222,414	0.58	202,063	0.69	889,882	2.55	20,351	10.07
Reserve Funds	2,011,197	5.25	1,793,967	6.16	1,308,721	3.74	217,230	12.11
Short of Capital Account	-37,994,745	100.00	-28,305,687	100.00	-33,077,214	100.00	-9,689,058	34.23
Balance	-5,200,000	100.00	-5,689,803	100.00	909,445	100.00	489,803	-8.61