

The General Budget Proposal of Kaohsiung City Government
Brief Presentation on Analysis of Nature and Surplus of Annual Revenue and Expenditure

FY2025

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Current Account								
Annual Revenues	188,102,425	100.00	163,047,400	100.00	164,328,429	100.00	25,055,025	15.37
Revenues from Direct Taxes	71,792,462	38.17	65,033,513	39.89	71,658,573	43.61	6,758,949	10.39
Revenues from Indirect Taxes	24,495,263	13.02	23,153,386	14.20	25,709,418	15.64	1,341,877	5.80
Other Revenues	91,814,700	48.81	74,860,501	45.91	66,960,438	40.75	16,954,199	22.65
Annual Expenditures	155,318,080	100.00	140,431,516	100.00	130,341,770	100.00	14,886,564	10.60
General Current Expenditures	151,537,714	97.57	136,808,122	97.42	127,737,166	98.00	14,729,592	10.77
Interest Payment and Debt Servicing Management Fees	3,433,104	2.21	3,300,329	2.35	2,315,731	1.78	132,775	4.02
Reserve Funds	347,262	0.22	323,065	0.23	288,873	0.22	24,197	7.49
Surplus of Current Account	32,784,345	100.00	22,615,884	100.00	33,986,659	100.00	10,168,461	44.96
Capital Account								
Annual Revenues	349,129	100.00	834,332	100.00	1,888,559	100.00	-485,203	-58.15
Reduction in Assets	349,129	100.00	834,332	100.00	1,888,559	100.00	-485,203	-58.15
Recovery of Investment								
Annual Expenditures	38,333,474	100.00	29,140,019	100.00	34,965,773	100.00	9,193,455	31.55
Addition or Expansion, Improvement of Assets	36,099,863	94.17	27,143,989	93.15	32,767,170	93.71	8,955,874	32.99
Increasing Investment	222,414	0.58	202,063	0.69	889,882	2.55	20,351	10.07
Reserve Funds	2,011,197	5.25	1,793,967	6.16	1,308,721	3.74	217,230	12.11
Short of Capital Account	-37,984,345	100.00	-28,305,687	100.00	-33,077,214	100.00	-9,678,658	34.19
Balance	-5,200,000	100.00	-5,689,803	100.00	909,445	100.00	489,803	-8.61