

The General Budget Proposal of Kaohsiung City Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	198,686,601	174,221,535	170,866,988	24,465,066
Annual Revenues	188,636,601	163,881,732	166,216,988	24,754,869
Bond Issuance and Borrowing	10,050,000	10,339,803	4,650,000	-289,803
Appropriation from Previous Year's Surplus	-	-	-	-
Total Expenditures	198,686,601	174,221,535	169,957,543	24,465,066
Annual Expenditures	193,836,601	169,571,535	165,307,543	24,265,066
Debt Repayment	4,850,000	4,650,000	4,650,000	200,000
Balance	0	0	909,445	0