

The General Budget Proposal of Kaohsiung City Government
Summary Table for Annual Expenditures by Functions

FY2026

Unit: Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	156,379,715	41,642,460	198,022,175	100.00
01	General Administration	25,961,052	2,714,847	28,675,899	14.48
01	Administration	992,585	164,954	1,157,539	0.58
02	Legislation	913,997	24,410	938,407	0.47
03	Civil Affairs	11,383,227	1,921,449	13,304,676	6.72
04	Police Affairs	11,388,755	386,463	11,775,218	5.95
05	Finance	1,282,488	217,571	1,500,059	0.76
02	Education, Science and Culture	61,056,505	6,477,205	67,533,710	34.11
01	Education	57,925,533	3,849,285	61,774,818	31.20
02	Culture	3,130,972	2,627,920	5,758,892	2.91
03	Expenditures for Economic Development	9,636,839	25,519,411	35,156,250	17.75
01	Agriculture	1,038,887	6,022,121	7,061,008	3.57
02	Industry	233,959	11,166	245,125	0.12
03	Communication	6,555,304	17,948,568	24,503,872	12.37
04	Other Economic Service	1,808,689	1,537,556	3,346,245	1.69
04	Social Welfare	38,623,083	480,679	39,103,762	19.75
01	Social Insurance	3,960,462	-	3,960,462	2.00
02	Social Relief	1,494,918	-	1,494,918	0.76
03	Welfare Service	20,025,678	331,778	20,357,456	10.28
04	Employment Service	476,353	3,705	480,058	0.24
05	Public Health	12,665,672	145,196	12,810,868	6.47
05	Community Development and Environmental Protection	9,611,502	4,401,452	14,012,954	7.08
01	Environmental Protection	8,291,273	4,369,486	12,660,759	6.40
02	Community Development	1,320,229	31,966	1,352,195	0.68
06	Retirement and Condolence	7,070,145	-	7,070,145	3.57
01	Retirement and Compassionate Aid Payment	7,070,145	-	7,070,145	3.57
07	Obligations	3,351,889	-	3,351,889	1.69
01	Interest Payment	3,335,129	-	3,335,129	1.68
02	Debt Servicing Management Fees	16,760	-	16,760	0.01
08	General Subsidies and Other Expenditures	1,068,700	2,048,866	3,117,566	1.57
01	Others Expenditure	935,367	1,782,199	2,717,566	1.37
02	Secondary Reserve Fund	133,333	266,667	400,000	0.20