The General Budget Proposal of Kaohsiung City Government

Summary Table for Annual Expenditures by Agencies

FY2026 Unit:Thousand NT$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	156,379,715	41,642,460	198,022,175	100.00
01	City Council	913,997	24,410	938,407	0.47
02	City Government	6,758,085	1,622,244	8,380,329	4.23
03	Civil Affairs Bureau	1,705,333	405,885	2,111,218	1.07
04	Finance Bureau	4,376,557	217,571	4,594,128	2.32
05	Education Bureau	57,986,922	3,877,154	61,864,076	31.24
06	Economic Development Bureau	1,218,638	1,151,568	2,370,206	1.20
07	Public Works Bureau	2,637,342	7,679,098	10,316,440	5.21
08	Social Affairs Bureau	23,546,730	309,636	23,856,366	12.05
09	Police Bureau	11,388,755	386,463	11,775,218	5.95
10	Public Health Bureau	12,509,131	145,071	12,654,202	6.39
11	Environmental Protection Bureau	5,502,288	757,223	6,259,511	3.16
12	Land Administration Bureau	1,141,432	119,225	1,260,657	0.64
13	Information Bureau	226,322	880	227,202	0.11
14	Agriculture Bureau	1,907,029	433,375	2,340,404	1.18
15	Labor Affairs Bureau	1,016,998	25,847	1,042,845	0.53
16	Mass Rapid Transit Bureau	628,979	8,999,726	9,628,705	4.86
17	Fire Bureau	2,784,932	546,083	3,331,015	1.68
18	Cultural Affairs Bureau	2,067,371	1,873,634	3,941,005	1.99
19	Transportation Bureau	3,674,553	685,881	4,360,434	2.20
20	Marine Bureau	585,385	436,460	1,021,845	0.52
21	Urban Development Bureau	1,226,634	13,464	1,240,098	0.63
22	Legal Affairs Bureau	81,001	48	81,049	0.04
23	Tourism Bureau	555,421	389,283	944,704	0.48
24	Water Resources Bureau	2,788,985	8,773,094	11,562,079	5.84
25	Department of Substance Control and Prevention	156,541	125	156,666	0.08
26	Sports Development Bureau	648,100	720,101	1,368,201	0.69
27	Youth Bureau	227,409	45	227,454	0.11
28	Accounts Organized	7,985,512	1,782,199	9,767,711	4.93
29	Secondary Reserve Fund	133,333	266,667	400,000	0.20