

The General Budget Proposal of Kaohsiung City Government
Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account		FY2026		Unit:Thousand NT\$	
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	198,022,175	193,651,554	164,102,633	4,370,621
01	City Council	938,407	904,738	752,533	33,669
02	City Government	8,380,329	8,316,105	7,024,306	64,224
03	Civil Affairs Bureau	2,111,218	1,669,588	1,468,396	441,630
04	Finance Bureau	4,594,128	4,393,087	3,705,814	201,041
05	Education Bureau	61,864,076	60,523,147	57,891,617	1,340,929
06	Economic Development Bureau	2,370,206	2,023,224	902,955	346,982
07	Public Works Bureau	10,316,440	8,746,783	7,991,523	1,569,657
08	Social Affairs Bureau	23,856,366	23,583,130	19,874,603	273,236
09	Police Bureau	11,775,218	11,722,205	11,342,000	53,013
10	Public Health Bureau	12,654,202	14,176,980	7,865,033	-1,522,778
11	Environmental Protection Bureau	6,259,511	6,112,173	5,689,679	147,338
12	Land Administration Bureau	1,260,657	1,266,809	1,223,707	-6,152
13	Information Bureau	227,202	221,020	225,445	6,182
14	Agriculture Bureau	2,340,404	2,313,309	2,320,342	27,095
15	Labor Affairs Bureau	1,042,845	1,128,224	892,811	-85,379
16	Mass Rapid Transit Bureau	9,628,705	11,757,150	5,969,844	-2,128,445
17	Fire Bureau	3,331,015	3,473,110	3,033,718	-142,095
18	Cultural Affairs Bureau	3,941,005	3,811,875	2,434,081	129,130
19	Transportation Bureau	4,360,434	4,781,125	2,837,390	-420,691
20	Marine Bureau	1,021,845	1,110,443	1,091,795	-88,598
21	Urban Development Bureau	1,240,098	413,915	322,316	826,183
22	Legal Affairs Bureau	81,049	81,615	71,144	-566
23	Tourism Bureau	944,704	942,892	1,080,539	1,812
24	Water Resources Bureau	11,562,079	7,777,027	8,093,667	3,785,052
25	Department of Substance Control and Prevention	156,666	159,681	151,488	-3,015
26	Sports Development Bureau	1,368,201	1,610,340	1,377,577	-242,139
27	Youth Bureau	227,454	267,324	165,392	-39,870
28	Accounts Organized	9,767,711	9,964,535	8,302,918	-196,824
29	Secondary Reserve Fund	400,000	400,000	-	-