

The General Budget Proposal of Kaohsiung City Government
Summary Table for Planned Revenue by Source

FY2026

Unit: Thousand NT\$; %

Category		Account	Current Account	Capital Account	Amount	Percent Total
		Total	191,996,383	1,044,458	193,040,841	100.00
01		Taxes	122,526,121	-	122,526,121	63.47
	01	Estate and Gift Tax	1,300,000	-	1,300,000	0.67
	02	Tobacco and Alcohol Tax	848,175	-	848,175	0.44
	03	Stamp Tax	1,290,000	-	1,290,000	0.67
	04	Vehicle License Tax	7,400,000	-	7,400,000	3.83
	05	Land Tax	18,740,000	-	18,740,000	9.71
	06	House Tax	12,150,000	-	12,150,000	6.29
	07	Deeds Tax	1,750,000	-	1,750,000	0.91
	08	Amusement Tax	230,000	-	230,000	0.12
	09	Allotment of Centrally-Funded Tax	78,754,946	-	78,754,946	40.80
	10	Special Tax Levies	63,000	-	63,000	0.03
02		Revenues from Fines and Indemnities	2,572,068	-	2,572,068	1.33
	01	Revenues from Fines and Delay payment Penalty	2,532,985	-	2,532,985	1.31
	02	Confiscation of Assets	8,573	-	8,573	0.00
	03	Revenues from Compensation and Indemnities	30,510	-	30,510	0.02
03		Fees	5,864,784	-	5,864,784	3.04
	01	Revenues of Administration Fee	1,195,566	-	1,195,566	0.62
	02	Revenues of Usage Fee	4,669,218	-	4,669,218	2.42
04		Revenues of Public Properties	748,211	1,044,458	1,792,669	0.93
	01	Interest Earnings	720,371	-	720,371	0.37
	02	Sales Properties	-	333,438	333,438	0.17
	03	Assessing Value of Properties	-	711,020	711,020	0.37
	04	Sales Waste Material	27,840	-	27,840	0.02
05		Surplus of Public Enterprises	5,064,598	-	5,064,598	2.62
	01	Profits of the Enterprise Fund to be paid to the National Treasury	3,649	-	3,649	0.00
	02	The Amount of other Special Fund to be paid to the National Treasury	4,902,699	-	4,902,699	2.54
	03	Investment Revenue	158,250	-	158,250	0.08
06		Subsidies	48,777,207	-	48,777,207	25.27
	01	Subsidies from Superior Government	48,777,207	-	48,777,207	25.27
07		Revenues from Donations and Gifts	1,348,879	-	1,348,879	0.70
	01	Revenues from Donations	1,348,879	-	1,348,879	0.70
08		Revenues from others	5,094,515	-	5,094,515	2.64
	01	Miscellaneous Revenue	5,094,515	-	5,094,515	2.64