

The General Budget Proposal of Kaohsiung City Government
Summary Table for Planned Revenue by Source

FY2026

Unit: Thousand NT\$; %

| Category | Account | Current Account | Capital Account | Amount | Percent Total |
|----------|--|-----------------|-----------------|-------------|---------------|
| | Total | 191,996,383 | 1,044,458 | 193,040,841 | 100.00 |
| 01 | Taxes | 122,526,121 | - | 122,526,121 | 63.47 |
| 01 | Estate and Gift Tax | 1,300,000 | - | 1,300,000 | 0.67 |
| 02 | Tobacco and Alcohol Tax | 848,175 | - | 848,175 | 0.44 |
| 03 | Stamp Tax | 1,290,000 | - | 1,290,000 | 0.67 |
| 04 | Vehicle License Tax | 7,400,000 | - | 7,400,000 | 3.83 |
| 05 | Land Tax | 18,740,000 | - | 18,740,000 | 9.71 |
| 06 | House Tax | 12,150,000 | - | 12,150,000 | 6.29 |
| 07 | Deeds Tax | 1,750,000 | - | 1,750,000 | 0.91 |
| 08 | Amusement Tax | 230,000 | - | 230,000 | 0.12 |
| 09 | Allotment of Centrally-Funded Tax | 78,754,946 | - | 78,754,946 | 40.80 |
| 10 | Special Tax Levies | 63,000 | - | 63,000 | 0.03 |
| 02 | Revenues from Fines and Indemnities | 2,572,068 | - | 2,572,068 | 1.33 |
| 01 | Revenues from Fines and Delay payment Penalty | 2,532,985 | - | 2,532,985 | 1.31 |
| 02 | Confiscation of Assets | 8,573 | - | 8,573 | 0.00 |
| 03 | Revenues from Compensation and Indemnities | 30,510 | - | 30,510 | 0.02 |
| 03 | Fees | 5,864,784 | - | 5,864,784 | 3.04 |
| 01 | Revenues of Administration Fee | 1,195,566 | - | 1,195,566 | 0.62 |
| 02 | Revenues of Usage Fee | 4,669,218 | - | 4,669,218 | 2.42 |
| 04 | Revenues of Public Properties | 748,211 | 1,044,458 | 1,792,669 | 0.93 |
| 01 | Interest Earnings | 720,371 | - | 720,371 | 0.37 |
| 02 | Sales Properties | - | 333,438 | 333,438 | 0.17 |
| 03 | Assessing Value of Properties | - | 711,020 | 711,020 | 0.37 |
| 04 | Sales Waste Material | 27,840 | - | 27,840 | 0.02 |
| 05 | Surplus of Public Enterprises | 5,064,598 | - | 5,064,598 | 2.62 |
| 01 | Profits of the Enterprise Fund to be paid to the National Treasury | 3,649 | - | 3,649 | 0.00 |
| 02 | The Amount of other Special Fund to be paid to the National Treasury | 4,902,699 | - | 4,902,699 | 2.54 |
| 03 | Investment Revenue | 158,250 | - | 158,250 | 0.08 |
| 06 | Subsidies | 48,777,207 | - | 48,777,207 | 25.27 |
| 01 | Subsidies from Superior Government | 48,777,207 | - | 48,777,207 | 25.27 |
| 07 | Revenues from Donations and Gifts | 1,348,879 | - | 1,348,879 | 0.70 |
| 01 | Revenues from Donations | 1,348,879 | - | 1,348,879 | 0.70 |
| 08 | Revenues from others | 5,094,515 | - | 5,094,515 | 2.64 |
| 01 | Miscellaneous Revenue | 5,094,515 | - | 5,094,515 | 2.64 |