

The General Budget Proposal of Kaohsiung City Government
Summary Table on Analysis for Planned Revenue by Source

Current and Capital Account		FY2026		Unit:Thousand NT\$	
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
01	Total	193,040,841	188,451,554	170,019,921	4,589,287
	Taxes	122,526,121	96,287,725	98,136,470	26,238,396
	01 Estate and Gift Tax	1,300,000	1,300,000	2,403,005	-
	02 Tobacco and Alcohol Tax	848,175	878,734	845,350	-30,559
	03 Stamp Tax	1,290,000	1,240,000	1,690,886	50,000
	04 Vehicle License Tax	7,400,000	7,500,000	7,675,791	-100,000
	05 Land Tax	18,740,000	19,550,000	20,826,534	-810,000
	06 House Tax	12,150,000	11,650,000	12,106,299	500,000
	07 Deeds Tax	1,750,000	1,840,000	2,875,435	-90,000
	08 Amusement Tax	230,000	230,000	260,509	-
02	09 Allotment of Centrally-Funded Tax	78,754,946	52,038,991	49,388,949	26,715,955
	10 Special Tax Levies	63,000	60,000	63,712	3,000
	Revenues from Fines and Indemnities	2,572,068	2,556,124	3,239,990	15,944
	01 Revenue from Fines and Delay payment Penalty	2,532,985	2,535,388	3,153,433	-2,403
03	02 Confiscation of Assets	8,573	1,124	17,448	7,449
	03 Revenues from Compensation and Indemnities	30,510	19,612	69,109	10,898
	Fees	5,864,784	5,921,623	6,363,163	-56,839
04	01 Revenues of Administration Fee	1,195,566	1,178,518	1,534,626	17,048
	02 Revenues of Usage Fee	4,669,218	4,743,105	4,828,537	-73,887
	Revenues of Public Properties	1,792,669	1,499,030	1,593,728	293,639
	01 Interest Earnings	720,371	1,120,275	841,477	-399,904
05	02 Sales Properties	333,438	300,829	703,478	32,609
	03 Assessing Value of Properties	711,020	48,300	-	662,720
	04 Sales Waste Material	27,840	29,626	48,773	-1,786
	Surplus of Public Enterprises	5,064,598	4,890,213	2,252,453	174,385
	01 Profits of the Enterprise Fund to be paid to the National Treasury	3,649	-	-	3,649
06	02 The Amount of other Special Fund to be paid to the National Treasury	4,902,699	4,739,663	2,100,000	163,036
	03 Investment Revenue	158,250	150,550	152,453	7,700
	Subsidies	48,777,207	70,893,909	51,627,340	-22,116,702
07	01 Subsidies from Superior Government	48,777,207	70,893,909	51,627,340	-22,116,702
	Revenues from Donations and Gifts	1,348,879	1,373,064	1,567,619	-24,185
08	01 Revenues from Donations	1,348,879	1,373,064	1,567,619	-24,185
	Revenues from others	5,094,515	5,029,866	5,239,158	64,649
	01 Miscellaneous Revenue	5,094,515	5,029,866	5,239,158	64,649