

The General Budget Proposal of Kaohsiung City Government
Summary Table on Analysis for Planned Revenue by Source

Current and Capital Account

FY2026

Unit: Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
01	Total		193,040,841	188,451,554	170,019,921	4,589,287
	Taxes		122,526,121	96,287,725	98,136,470	26,238,396
01	Estate and Gift Tax		1,300,000	1,300,000	2,403,005	-
02	Tobacco and Alcohol Tax		848,175	878,734	845,350	-30,559
03	Stamp Tax		1,290,000	1,240,000	1,690,886	50,000
04	Vehicle License Tax		7,400,000	7,500,000	7,675,791	-100,000
05	Land Tax		18,740,000	19,550,000	20,826,534	-810,000
06	House Tax		12,150,000	11,650,000	12,106,299	500,000
07	Deeds Tax		1,750,000	1,840,000	2,875,435	-90,000
08	Amusement Tax		230,000	230,000	260,509	-
09	Allotment of Centrally-Funded Tax		78,754,946	52,038,991	49,388,949	26,715,955
10	Special Tax Levies		63,000	60,000	63,712	3,000
02	Revenues from Fines and Indemnities		2,572,068	2,556,124	3,239,990	15,944
01	Revenue from Fines and Delay payment Penalty		2,532,985	2,535,388	3,153,433	-2,403
02	Confiscation of Assets		8,573	1,124	17,448	7,449
03	Revenues from Compensation and Indemnities		30,510	19,612	69,109	10,898
03	Fees		5,864,784	5,921,623	6,363,163	-56,839
01	Revenues of Administration Fee		1,195,566	1,178,518	1,534,626	17,048
02	Revenues of Usage Fee		4,669,218	4,743,105	4,828,537	-73,887
04	Revenues of Public Properties		1,792,669	1,499,030	1,593,728	293,639
01	Interest Earnings		720,371	1,120,275	841,477	-399,904
02	Sales Properties		333,438	300,829	703,478	32,609
03	Assessing Value of Properties		711,020	48,300	-	662,720
04	Sales Waste Material		27,840	29,626	48,773	-1,786
05	Surplus of Public Enterprises		5,064,598	4,890,213	2,252,453	174,385
01	Profits of the Enterprise Fund to be paid to the National Treasury		3,649	-	-	3,649
02	The Amount of other Special Fund to be paid to the National Treasury		4,902,699	4,739,663	2,100,000	163,036
03	Investment Revenue		158,250	150,550	152,453	7,700
06	Subsidies		48,777,207	70,893,909	51,627,340	-22,116,702
01	Subsidies from Superior Government		48,777,207	70,893,909	51,627,340	-22,116,702
07	Revenues from Donations and Gifts		1,348,879	1,373,064	1,567,619	-24,185
01	Revenues from Donations		1,348,879	1,373,064	1,567,619	-24,185
08	Revenues from others		5,094,515	5,029,866	5,239,158	64,649
01	Miscellaneous Revenue		5,094,515	5,029,866	5,239,158	64,649