

The General Budget Proposal of Kaohsiung City Government
Brief Presentation on Analysis of Nature and Surplus of Annual Revenue and Expenditure

FY2026

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Current Account								
Annual Revenues	191,996,383	100.00	188,102,425	100.00	169,316,443	100.00	3,893,958	2.07
Revenues from Direct Taxes	92,291,931	48.07	71,792,462	38.17	73,430,144	43.37	20,499,469	28.55
Revenues from Indirect Taxes	30,234,190	15.75	24,495,263	13.02	24,706,326	14.59	5,738,927	23.43
Other Revenues	69,470,262	36.18	91,814,700	48.81	71,179,973	42.04	-22,344,438	-24.34
Annual Expenditures	156,379,715	100.00	155,318,080	100.00	136,578,547	100.00	1,061,635	0.68
General Current Expenditures	152,676,378	97.63	151,537,714	97.57	133,056,310	97.42	1,138,664	0.75
Interest Payment and Debt Servicing Management Fees	3,351,889	2.14	3,433,104	2.21	2,923,917	2.14	-81,215	-2.37
Reserve Funds	351,448	0.22	347,262	0.22	598,320	0.44	4,186	1.21
Surplus of Current Account	35,616,668	100.00	32,784,345	100.00	32,737,896	100.00	2,832,323	8.64
Capital Account								
Annual Revenues	1,044,458	100.00	349,129	100.00	703,478	100.00	695,329	199.16
Reduction in Assets	1,044,458	100.00	349,129	100.00	703,478	100.00	695,329	199.16
Recovery of Investment	-	-	-	-	-	-	-	-
Annual Expenditures	41,642,460	100.00	38,333,474	100.00	27,524,086	100.00	3,308,986	8.63
Addition or Expansion, Improvement of Assets	38,094,796	91.48	36,099,863	94.17	26,208,915	95.22	2,006,550	5.56
Increasing Investment	1,498,798	3.60	222,414	0.58	229,798	0.84	1,264,767	540.43
Reserve Funds	2,048,866	4.92	2,011,197	5.25	1,085,373	3.94	37,669	1.87
Short of Capital Account	-40,598,002	100.00	-37,984,345	100.00	-26,820,608	100.00	-2,613,657	6.88
Balance	-4,981,334	100.00	-5,200,000	100.00	5,917,288	100.00	218,666	-4.21