

The Final Accounts of Kaohsiung City
Summary Table for Annual Expenditures by Functions
FY2025

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Administration	1,261,774	1,160,993	-100,781
Legislation	904,738	844,840	-59,898
Civil Affairs	13,210,346	12,771,837	-438,509
Police Affairs	11,724,705	11,678,911	-45,794
Finance	1,130,153	1,118,877	-11,276
Education	60,576,760	60,445,706	-131,054
Culture	5,824,981	5,749,222	-75,759
Agriculture	4,066,316	3,676,939	-389,377
Industry	272,923	68,097	-204,826
Communication	25,515,555	24,236,080	-1,279,475
Other Economic Service	3,254,862	3,158,287	-96,575
Social Insurance	3,663,337	3,654,573	-8,764
Social Relief	1,241,906	1,219,368	-22,538
Welfare Service	20,779,158	19,601,680	-1,177,478
Employment Service	513,589	480,194	-33,395
Public Health	14,336,661	14,101,180	-235,481
Environmental Protection	12,042,490	11,502,334	-540,156
Community Development	541,410	495,876	-45,534
Retirement and Compassionate Aid Payment	6,766,043	6,378,677	-387,366
Interest Payment	3,416,344	2,883,094	-533,250
Debt Servicing Management Fees	16,760	8,114	-8,646
Others Expenditure	2,562,798	1,748,917	-813,881
Secondary Reserve Fund	27,945	-	-27,945
Total	193,651,554	186,983,796	-6,667,758