

The Final Accounts of Kaohsiung City
Summary Table for Planned Revenue by Source

FY2025

Unit : Thousand NT\$

Category	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
Taxes	96,287,725	97,834,134	1,546,409
Estate and Gift Tax	1,300,000	2,490,938	1,190,938
Tobacco and Alcohol Tax	878,734	832,780	-45,954
Stamp Tax	1,240,000	1,940,911	700,911
Vehicle License Tax	7,500,000	7,669,492	169,492
Land Tax	19,550,000	18,799,657	-750,343
House Tax	11,650,000	12,967,808	1,317,808
Deeds Tax	1,840,000	2,108,299	268,299
Amusement Tax	230,000	268,317	38,317
Allotment of Centrally-Funded Tax	52,038,991	50,686,239	-1,352,752
Special Tax Levies	60,000	69,693	9,693
Revenues from Fines and Indemnities	2,556,124	3,664,078	1,107,954
Revenues from Fines and Delay payment Penal	2,535,388	3,594,590	1,059,202
Confiscation of Assets	1,124	4,776	3,652
Revenues from Compensation and Indemnities	19,612	64,712	45,100
Fees	5,921,623	5,998,789	77,166
Revenues of Administration Fee	1,178,518	1,230,021	51,503
Revenues of Usage Fee	4,743,105	4,768,768	25,663
Revenues of Public Properties	1,499,030	2,090,798	591,768
Surplus of Public Enterprises	4,890,213	2,425,934	-2,464,279
Subsidies	70,893,909	68,696,393	-2,197,516
Revenues from Donations and Gifts	1,373,064	1,177,667	-195,397
Revenues from others	5,029,866	5,235,883	206,017
Total	188,451,554	187,123,676	-1,327,878