

The Final Accounts of Kaohsiung City

Summary Table for Annual Expenditures by Agencies

FY2025

Current and Capital Account

Unit : Thousand NT\$

Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
City Council	904,738	844,840	-59,898
City Government	8,496,840	7,993,420	-503,420
Civil Affairs Bureau	1,686,890	1,651,056	-35,834
Finance Bureau	4,430,784	3,938,293	-492,491
Education Bureau	60,585,113	60,453,788	-131,325
Economic Development Bureau	2,048,341	1,814,123	-234,218
Public Works Bureau	8,849,043	8,098,992	-750,051
Social Affairs Bureau	23,606,710	22,483,995	-1,122,715
Police Bureau	11,724,705	11,678,911	-45,794
Public Health Bureau	14,176,980	13,949,613	-227,367
Environmental Protection Bureau	6,365,575	5,874,227	-491,348
Land Administration Bureau	1,318,709	1,294,009	-24,700
Information Bureau	232,171	226,770	-5,401
Agriculture Bureau	2,340,949	2,096,459	-244,490
Labor Affairs Bureau	1,151,707	1,095,321	-56,386
Mass Rapid Transit Bureau	11,757,150	11,689,431	-67,719
Fire Bureau	3,549,699	3,537,745	-11,954
Cultural Affairs Bureau	3,811,875	3,767,807	-44,068
Transportation Bureau	4,840,247	4,288,999	-551,248
Marine Bureau	1,115,121	1,063,570	-51,551
Urban Development Bureau	434,076	400,924	-33,152
Legal Affairs Bureau	83,813	75,690	-8,123
Tourism Bureau	962,322	947,193	-15,129
Water Resources Bureau	7,780,214	7,572,195	-208,019
Department of Substance Control and Prevention	159,681	151,567	-8,114
Sports Development Bureau	1,628,233	1,610,930	-17,303
Youth Bureau	273,082	268,842	-4,240
Accounts Organized	9,308,841	8,115,086	-1,193,755
Secondary Reserve Fund	27,945	-	-27,945
Total	193,651,554	186,983,796	-6,667,758