

The Final Accounts of Kaohsiung City

Brief Presentation on Analysis of Nature and Surplus of Annual Revenue and Expenditure

FY2025

Unit : Thousand NT\$

Item	Final Accounts for Current Fiscal Year		Final Accounts for Last Fiscal Year	
		%		%
一、Current Account				
(一)Annual Revenues	186,615,709	100.00	169,316,442	100.00
1.Revenues from Direct Taxes	73,206,681	39.23	73,430,144	43.37
2.Revenues from Indirect Taxes	24,627,453	13.20	24,706,326	14.59
3.Other Revenues	88,781,575	47.57	71,179,972	42.04
(二)Annual Expenditures	150,868,891	100.00	136,578,546	100.00
1.General Current Expenditures	147,977,683	98.08	133,654,629	97.86
2. Interest Payment and Debt Servicing Management Fees	2,891,208	1.92	2,923,917	2.14
(三)Surplus of Current Account	35,746,818		32,737,896	
二、Capital Account				
(一)Annual Revenues	507,966	100.00	703,478	100.00
1.Reduction in Assets	507,966	100.00	703,478	100.00
2.Recovery of Investment	-	0.00	-	0.00
(二)Annual Expenditures	36,114,904	100.00	27,524,086	100.00
1.Addition or Expansion, Impovement of Assets	35,879,382	99.35	27,294,288	99.17
2.Increasing Investment	235,522	0.65	229,798	0.83
(三)Short of Capital Account	-35,606,938		-26,820,608	
三、Balance	139,880		5,917,288	