

The Final Accounts of Kaohsiung City

Brief Presentation on Analysis of Annual Revenue and Expenditure

FY2025

Unit : Thousand NT\$

The Final Accounts of Kaohsiung City	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final	
	(1)	(2)	(2)-(1)	%
一、Total Annual Revenue	188,451,554	187,123,676	-1,327,878	0.70
1. Taxes	96,287,725	97,834,135	1,546,410	1.61
2. Revenues from Fines and Indemnities	2,556,124	3,664,078	1,107,954	43.35
3. Fees	5,921,623	5,998,788	77,165	1.30
4. Revenues of Public Properties	1,499,030	2,090,798	591,768	39.48
5. Surplus of Public Enterprises	4,890,213	2,425,934	-2,464,279	50.39
6. Subsidies	70,893,909	68,696,393	-2,197,516	3.10
7. Revenues from Donations and Gifts	1,373,064	1,177,667	-195,397	14.23
8. Revenues from others	5,029,866	5,235,883	206,017	4.10
二、Total Annual Expenditure	193,651,554	186,983,796	-6,667,758	3.44
1. General Administration	28,231,716	27,575,458	-656,258	2.32
2. Education, Science and Culture	66,401,742	66,194,928	-206,814	0.31
3. Expenditures for Economic Development	33,109,656	31,139,403	-1,970,253	5.95
4. Social Welfare	40,534,651	39,056,995	-1,477,656	3.65
5. Community Development and Environmental Protection	12,583,900	11,998,210	-585,690	4.65
6. Retirement and Condolence	6,766,043	6,378,677	-387,366	5.73
7. Obligations	3,433,104	2,891,208	-541,896	15.78
8. General Subsidies and Other Expenditures	2,590,742	1,748,917	-841,825	32.49
三、Balance	-5,200,000	139,880	5,339,880	102.69