

以舉辦當月為準,例行核銷以發票日期為準

高雄市楠梓區公所

函為來文函

109年度產業園區回饋金運用情形統計表

| 里別及工作項目 | 預算數 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 合計 | 騰餘繳庫數 |
|-------------------------|-----------|---|-------|-------|---|---|---|---|---|---|----|----|----|--------|-----------|
| 清豐里 | | | | | | | | | | | | | | | |
| 里內監視器系統租賃、保險費等 | 192,000 | | | | | | | | | | | | | 0 | 192,000 |
| 辦理重陽敬老健康講座暨相關活動 | 520,000 | | | | | | | | | | | | | 0 | 520,000 |
| 辦理里內消毒工作 | 100,000 | | | | | | | | | | | | | 0 | 100,000 |
| 補助本里巡守隊運作、觀摩及監視系統電費 | 200,000 | | 2,116 | | | | | | | | | | | 2,116 | 197,884 |
| 辦理環保宣導、觀摩等活動 | 563,000 | | | | | | | | | | | | | 0 | 563,000 |
| 辦理老人共餐活動 | 80,000 | | 4,680 | 6,400 | | | | | | | | | | 11,080 | 68,920 |
| 小計 | 1,655,000 | | | | | | | | | | | | | 13,196 | 1,641,804 |
| 東寧里 | | | | | | | | | | | | | | | |
| 重陽敬老關懷相關活動 | 250,000 | | | | | | | | | | | | | 0 | 250,000 |
| 辦理全里環保宣導活動 | 520,000 | | | 1,533 | | | | | | | | | | 1,533 | 518,467 |
| 補助社區巡守、環保、登革熱志工運作及觀摩 | 80,000 | | | | | | | | | | | | | 0 | 80,000 |
| 小計 | 850,000 | | | | | | | | | | | | | 1,533 | 848,467 |
| 五常里 | | | | | | | | | | | | | | | |
| 里民睦鄰與志工幹部社區觀摩、運作及政令宣導活動 | 265,000 | | | 1,297 | | | | | | | | | | 1,297 | 263,703 |
| 監視器租賃 | 270,000 | | | | | | | | | | | | | 0 | 270,000 |
| 節慶慶祝暨政令宣導活動 | 162,000 | | | | | | | | | | | | | 0 | 162,000 |
| 環保宣導活動暨發放環保物品 | 1,080,000 | | | | | | | | | | | | | 0 | 1,080,000 |
| 環境消毒及屋後溝清除工作 | 58,000 | | | | | | | | | | | | | 0 | 58,000 |
| 老人共餐服務 | 40,000 | | | | | | | | | | | | | 0 | 40,000 |
| 小計 | 1,875,000 | | | | | | | | | | | | | 1,297 | 1,873,703 |
| 享平里 | | | | | | | | | | | | | | | |

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高雄市楠梓區公所

函為來文函

109年度產業園區回饋金運用情形統計表

| | | | | | | | | | | | | | | | |
|----------------------------------|---------|--|-------|--------|--|--|--|--|--|--|--|--|--|--------|---------|
| 重陽敬老關懷及相關活動 | 250,000 | | | | | | | | | | | | | 0 | 250,000 |
| 監視器系統周邊設備租賃、公共意外保險 | 96,000 | | | | | | | | | | | | | 0 | 96,000 |
| 補助社區巡守、環保、登革熱志工隊運作及觀摩及監視系統電費 | 96,000 | | 472 | 491 | | | | | | | | | | 963 | 95,037 |
| 辦理全里環保宣導活動 | 403,000 | | | 1,092 | | | | | | | | | | 1,092 | 401,908 |
| 小計 | 845,000 | | | | | | | | | | | | | 2,055 | 842,945 |
| 中陽里 | | | | | | | | | | | | | | | |
| 補助監視系統裝置暨相關設備電費支出 | 230,000 | | 6,674 | 17,053 | | | | | | | | | | 23,727 | 206,273 |
| 辦理節慶慶祝及政令宣導活動 | 200,000 | | | | | | | | | | | | | 0 | 200,000 |
| 辦理環保宣導活動 | 356,550 | | | | | | | | | | | | | 0 | 356,550 |
| 辦理里鄰環境保護宣導、社區觀摩、睦鄰活動、政令宣導活動 | 50,000 | | | | | | | | | | | | | 0 | 50,000 |
| 辦理里內環境維護改造相關工作 | 8,450 | | | | | | | | | | | | | 0 | 8,450 |
| 小計 | 845,000 | | | | | | | | | | | | | 23,727 | 821,273 |
| 惠楠里 | | | | | | | | | | | | | | | |
| 辦理節慶慶祝及政令宣導活動 | 220,000 | | | | | | | | | | | | | | 220,000 |
| 辦理社區環保宣導等各項相關活動 | 370,000 | | | | | | | | | | | | | | 370,000 |
| 補助里民與巡守隊及志工幹部運作、睦鄰活動、社區觀摩、政令宣導活動 | 140,000 | | | | | | | | | | | | | | 140,000 |
| 辦理社區綠美化及環境維護改造工程 | 20,000 | | | | | | | | | | | | | | 20,000 |
| 環境消毒及屋後溝清除工作 | 50,000 | | | | | | | | | | | | | | 50,000 |
| 小計 | 800,000 | | | | | | | | | | | | | 0 | 800,000 |
| 惠民里 | | | | | | | | | | | | | | | |
| 辦理節慶慶祝暨政令宣導活動 | 300,000 | | | | | | | | | | | | | 0 | 300,000 |
| 辦理環保宣導等相關活動 | 204,000 | | | | | | | | | | | | | 0 | 204,000 |

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|-----------------------------|-----------|---|--------|--------|---|---|---|---|---|---|---|---|---|---|--------|-----------|
| 辦理志工、鄰里守望相助運作相關活動 | 196,000 | | | | | | | | | | | | | | 0 | 196,000 |
| 辦理社區健康、意象宣導及觀摩相關活動 | 75,000 | | | | | | | | | | | | | | 0 | 75,000 |
| 辦理社區環境綠美化相關活動 | 25,000 | | | | | | | | | | | | | | 0 | 25,000 |
| 小計 | 800,000 | | | | | | | | | | | | | | 0 | 800,000 |
| 惠豐里 | | | | | | | | | | | | | | | | |
| 辦理母親節、中秋節及重陽節等節慶慶祝暨政令宣導相關活動 | 280,000 | | | | | | | | | | | | | | 0 | 280,000 |
| 辦理全里監視器租賃相關活動 | 195,000 | | 6,900 | 17,100 | | | | | | | | | | | 24,000 | 171,000 |
| 辦理環保宣導及推廣活動 | 175,000 | | | | | | | | | | | | | | 0 | 175,000 |
| 辦理志工、鄰里守望相助運作相關活動 | 100,000 | | | | | | | | | | | | | | 0 | 100,000 |
| 辦理社區健康、意象宣導及觀摩等相關活動 | 50,000 | | | | | | | | | | | | | | 0 | 50,000 |
| 小計 | 800,000 | | | | | | | | | | | | | | 24,000 | 776,000 |
| 總計 | 8,470,000 | 0 | 20,842 | 44,966 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,808 | 8,404,192 |