

南區分配額度及執行額度

年度	分配額度(元)	執行額度(元)	賸餘額度(元)
99	3,230,000	3,230,000	0
100	3,230,000	3,230,000	0
101	3,230,000	3,230,000	0
102	3,230,000	3,230,000	0
103	3,230,000	3,230,000	0
104	3,230,000	3,230,000	0
105	3,963,409	3,963,409	0
106	3,808,718	3,808,718	0
107	3,918,179	3,860,858	57,321
108	3,902,393	1,276,072	2,626,321